



## **water & sanitation**

Department:  
Water and Sanitation  
**REPUBLIC OF SOUTH AFRICA**

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Enquiries: L Lusenga  
Telephone: 012 336 8726  
Reference: 6/2/2/6

### **MINISTER OF WATER AND SANITATION**

### **NATIONAL COUNCIL OF PROVINCES: QUESTION 311 FOR WRITTEN REPLY**

A draft reply to the above mentioned question asked by Mr X Ngwezi (KwaZulu-Natal: IFP) attached for your consideration.

DRAFT REPLY: RECOMMENDED/ NOT RECOMMENDED/ AMENDED

**MS DEBORAH MOCHOTLHI**  
**ACTING DIRECTOR-GENERAL**  
DATE: 23-08-2021

DRAFT REPLY: APPROVED/ NOT APPROVED/ AMENDED

**MR SENZO MCHUNU, MP**  
**MINISTER OF WATER AND SANITATION**  
DATE: 06/09/2021

## NATIONAL COUNCIL OF PROVINCES

### FOR WRITTEN REPLY

### QUESTION NO 311

DATE OF PUBLICATION: 04 JUNE 2021

(INTERNAL QUESTION PAPER NO. 20)

**311. Mr. X Ngwezi (KwaZulu-Natal: IFP) to ask the Minister of Human Settlements, Water and Sanitation:**

What plans are in place to (a) curb the deepening water crisis in the country and (b) provide water to the poor people in the remote and underdeveloped areas of KwaZulu-Natal (details furnished)?

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### **MINISTER OF HUMAN SETTLEMENTS, WATER AND SANITATION**

- (a) The Department of Water and Sanitation (DWS) has detailed plans and strategies to anticipate any pressure points of water shortages or crises in all areas of the country. These plans and strategies are developed and monitored with all stakeholders over 25-year time horizons, to ensure water security for the country. Such studies include the following:
- (i) Water Availability Assessment Studies (WAAS), which generate base input information for planning,
  - (ii) Long term water resource reconciliation planning studies for large and small demand centres, and
  - (iii) Catchment-based studies. The strategies are continuously monitored and updated every 3 to 5 years to ensure that they remain current and relevant.

The outputs of the studies inform the National Water Resource Strategy (NWRS), the instrument by which the minister gives effect to the National Water Act, as well as the Master Plans that emanate from the NWRS.

A flagship plan for water security for the country is the National Water and Sanitation Master Plan, which was adopted in 2019. This Master Plan guides activities across the water sector at all levels, including in the provincial and local government spheres. The plans are available on the DWS website, at <http://www6.dwa.gov.za/iwrrp/projects.aspx>, and the National Water and Sanitation Master Plan (NW&SMP) is available at <http://www.dwa.gov.za>.

- (b) In February 2020, the KwaZulu Natal (KZN) Provincial Government resolved to embark on a provincially coordinated approach to address the water services challenges in the Province; through development of the Provincial Water Master Plan for the Province of KZN (PWMP-KZN).

The PWMP-KZN coordinates and supports the provision of water to all consumers in the province and aims to ensure that domestic consumers have access to water for their basic

needs. Furthermore, the PWMP-KZN aims to heed the call for action of the National Water and Sanitation Master Plan (NW&SMP).

This PWMP-KZN provides details of each District Municipality (DM), Local Municipality (LM), Water Services Authority (WSA), and Water Services Provider (WSP) and has two key objectives, namely:

1. To collect, collate and present data on water infrastructure in a way that makes the data accessible and meaningful information for the public.
2. To provide integrated data for management information and decision making in respect of:
  - a) *The current water infrastructure status of each District per ward;*
  - b) *Short-term interventions and action plans for each ward to ensure that the demand for water is met*
  - c) *Medium and long-term interventions to ensure sustainable access to water*
  - d) *The resource requirements of the interventions, specifically financial and human resources*

Furthermore, the DWS provides financial support to municipalities through the Water Services Infrastructure Grant (WSIG) and Regional Bulk Infrastructure Grant (RBIG) to enable the municipalities to deliver water and sanitation services. Details of grant funding and specific projects in KZN are provided in Annexures A and B below.

In collaboration with the DWS provincial office, Water Service Authorities identify and prioritise areas within their jurisdictions which have water challenges, plan and roll out water and sanitation projects. Funds allocated to KwaZulu-Natal municipalities for the Medium-Term Expenditure Framework are as follows:

| Name of municipality | Grant | 2021/22 FY allocation R'000 | 2022/23 FY allocation R'000 | 2023/24 FY allocation R'000 | Total R'000      |
|----------------------|-------|-----------------------------|-----------------------------|-----------------------------|------------------|
| Ugu DM               | WSIG  | 72,350                      | 60,000                      | 70,000                      | 202,350          |
| Msunduzi LM          | WSIG  | 40,000                      | 60,000                      | 55,890                      | 155,890          |
| uMgungundlovu DM     | WSIG  | 85,000                      | 70,560                      | 75,650                      | 231,210          |
| uThukela DM          | WSIG  | 80,000                      | 80,800                      | 90,800                      | 251,600          |
| uMzinyathi DM        | WSIG  | 89,000                      | 83,600                      | 88,901                      | 261,501          |
| Newcastle LM         | WSIG  | 40,000                      | 35,000                      | 40,000                      | 115,000          |
| Amajuba DM           | WSIG  | 60,000                      | 80,120                      | 95,120                      | 235,240          |
| Zululand DM          | WSIG  | 110,000                     | 120,000                     | 135,880                     | 365,880          |
| uMkhanyakude DM      | WSIG  | 75,000                      | 79,320                      | 74,320                      | 228,640          |
| uMhlathuze LM        | WSIG  | 30,000                      | 35,000                      | 35,000                      | 100,000          |
| King Cetshwayo DM    | WSIG  | 70,000                      | 60,000                      | 75,000                      | 205,000          |
| iLembe DM            | WSIG  | 55,000                      | 80,000                      | 80,000                      | 215,000          |
| Harry Gwala DM       | WSIG  | 90,700                      | 95,000                      | 100,000                     | 285,700          |
| Harry Gwala DM       | RBIG  | 0                           | 20,000                      | 20,000                      | 40,000           |
| King Cetshwayo DM    | RBIG  | 10,000                      | 60,000                      | 90,000                      | 160,000          |
| uThukela DM          | RBIG  | 6,090                       | 0                           | 0                           | 6,090            |
| Zululand DM          | RBIG  | 222,531                     | 140,000                     | 215,312                     | 577,843          |
| <b>Total</b>         |       | <b>1,135,671</b>            | <b>1,159,400</b>            | <b>1,341,873</b>            | <b>3,636,944</b> |

## ANNEXURE A:

### Regional Bulk Infrastructure Grant (RBIG) funded projects in KZN

| Name of Project         | Status             | Completion Date |
|-------------------------|--------------------|-----------------|
| Nongoma BWS             | Under construction | June 2022       |
| Greytown BWS            | Under construction | June 2022       |
| Driefontein BWS         | Under construction | June 2022       |
| Ngcebo BWS              | Under construction | June 2023       |
| Greater Bulwer BWS      | Under construction | June 2023       |
| Maphumulo BWS           | Under construction | June 2024       |
| Mandlakazi Phase 5 BWS  | Under construction | June 2024       |
| Middledrift BWS         | Under construction | April 2025      |
| Greater Mthonjaneni BWS | Under construction | June 2025       |
| Greater Mpofana BWS     | Under construction | Nov 2026        |
| uMshwathi BWS Phase 4   | Planning & Design  | Dec 2026        |

# ANNEXURE B

## Water Services Infrastructure Grant (WSIG) funded projects in KZN per District Municipality

| Name of project                                                                                       | Estimated project cost (R) | Project stage | 2020/2021 Allocation (R) | Funds transferred to date (R) | Expenditure as at 30 June 2021 (R) | % Spent on Transferred |
|-------------------------------------------------------------------------------------------------------|----------------------------|---------------|--------------------------|-------------------------------|------------------------------------|------------------------|
| <b>Amajuba District Municipality – WSIG Projects 2020/21</b>                                          |                            |               |                          |                               |                                    |                        |
| Eastborne and Skobhareni water supply improvements                                                    | 76,359,438                 | Construction  | 7,540,000                | 50,000,000                    | 4,411,063                          | 90%                    |
| Construction of Braakfontein reservoir                                                                | 71,659,696                 | Construction  | 20,000,000               |                               | 16,769,404                         |                        |
| Refurbishment of Durnacol Water Treatment Works                                                       | 18,000,000                 | Complete      | 0                        |                               | 0                                  |                        |
| Emergency water supply to Ramaphosa, skobhareni and 2 megalitre reservoir at Hilltop – Emadlangeni LM | 179,849,330                | Construction  | 16,000,000               |                               | 12,954,278                         |                        |
| Refurbishment of Utrecht Water Treatment Works                                                        | 49,927,523                 | Planning      | 4,460,000                |                               | 2,094,849                          |                        |
| Ground Water Project (Planning)                                                                       | 7,136,892                  | Construction  | 0                        |                               | 2,956,880                          |                        |
| Amajuba District Municipality Covid-19 Intervention Project                                           | 36,705,465                 | Planning      | 0                        |                               | 2,913,909                          |                        |
| Water Conservation Water Demand Management Program                                                    | 39,797,223                 | Planning      | 2,000,000                |                               | 2,899,104                          |                        |
| <b>Totals</b>                                                                                         | <b>479,435,567</b>         |               | <b>50,000,000</b>        | <b>50,000,000</b>             | <b>44,999,487</b>                  | <b>90%</b>             |
| <b>Harry Gwala District Municipality – WSIG Projects 2020/21</b>                                      |                            |               |                          |                               |                                    |                        |
| Capital Infrastructure Refurbishment/Updgrade in Greater Kokstad                                      | 22,657,826                 | Completed     | 60,000,000               | 60,000,000                    | 1,528,168                          | 100%                   |
| Nokweja-Mashumi Water Supply scheme Phase 3                                                           | 24,581,204                 | Construction  |                          |                               | 1,963,046                          |                        |
| Mariathal, Mandilini and Esperance Water Supply Project Phase 4                                       | 14,086,764                 | Construction  |                          |                               | 4,070,706                          |                        |
| Capital Infrastructure Refurbishment/Upgrade in Umzimkhulu LM                                         | 24,799,410                 | Construction  |                          |                               | 21,143,393                         |                        |

| Name of project                                                                                                                                                   | Estimated project cost (R) | Project stage | 2020/2021 Allocation (R) | Funds transferred to date (R) | Expenditure as at 30 June 2021 (R) | % Spent on Transferred |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------|--------------------------|-------------------------------|------------------------------------|------------------------|
| Capital Infrastructure Refurbishment/Upgrade in Dr. Nkosazana Dlamini Zuma LM                                                                                     | 15,836,850                 | Completed     |                          |                               | 311,329                            |                        |
| Capital Infrastructure Refurbishment/Upgrade of Jolivet Water Supply Scheme                                                                                       | 6,973,184                  | Completed     |                          |                               | 951,337                            |                        |
| Mhlabashana Capital Infrastructure Water Supply Scheme                                                                                                            | 34,515,606                 | Construction  |                          |                               | 7,855,179                          |                        |
| Water Supply to Masimini Mbuzweni Villages Intervention Schemes                                                                                                   | 51,812,681                 | Construction  |                          |                               | 5,418,405                          |                        |
| Marriaskop Water Supply Intervention Schemes                                                                                                                      | 27,932,317                 | Construction  |                          |                               | 3,150,045                          |                        |
| Refurbishment/ Augmentation of NDZ water supply schemes                                                                                                           | 29,398,304                 | Construction  |                          |                               | 7,427,499                          |                        |
| Refurbishment/ Augmentation of Ebhayi/ Gudlucingo water supply                                                                                                    | 24,557,178                 | Construction  |                          |                               | 4,470,162                          |                        |
| Refurbishment/ Augmentation of Springvale water supply                                                                                                            | 7,540,000                  | Construction  |                          |                               | 1,715,717                          |                        |
| Universal Rural Sanitation coverage in Nkosazana Dlamini and Kokstad Municipality                                                                                 | 28,146,800                 | Construction  |                          |                               | 0                                  |                        |
| <b>Totals</b>                                                                                                                                                     | <b>203,336,070</b>         |               | <b>60,000,000</b>        | <b>60,000,000</b>             | <b>60,000,000</b>                  | <b>100%</b>            |
| <b>Ilembe District Municipality – WSIG Projects 2020/21</b>                                                                                                       |                            |               |                          |                               |                                    |                        |
| Old Water Mains Replacement: Ndwedwe South and North and KwaDukuza                                                                                                | 61,500,000                 | Construction  | 35,688,117               |                               | 36,474,531                         |                        |
| Ndwedwe Reticulation Refurbishment (Ndwedwe System; Esidumbini; Mantobelo, Glendale, Nkwambase, Sonkombo, Matholamnyama, Luthuli Scheme, Siminya, Chibini Scheme) | 100,500,000                | Construction  | 11,847,107               | 65,000,000                    | 2,063,982                          | 100%                   |
| Water Conservation and Demand Management                                                                                                                          | 53,353,208                 | Construction  | 17,464,777               |                               | 26,461,486                         |                        |
| <b>Totals</b>                                                                                                                                                     | <b>215,353,208</b>         |               | <b>65,000,000</b>        | <b>65,000,000</b>             | <b>65,000,000</b>                  | <b>100%</b>            |
| <b>King Cetshwayo DM – WSIG Projects 2020/21</b>                                                                                                                  |                            |               |                          |                               |                                    |                        |



| Name of project                                                                              | Estimated project cost (R) | Project stage | 2020/2021 Allocation (R) | Funds transferred to date (R) | Expenditure as at 30 June 2021 (R) | % Spent on Transferred |
|----------------------------------------------------------------------------------------------|----------------------------|---------------|--------------------------|-------------------------------|------------------------------------|------------------------|
| Rudimentary Projects (Tanker Reduction Strategy Projects): Phase 2                           | 26,259,058                 | Tender        | 26,000,000               |                               | 0                                  |                        |
| Gingindlovu Raw Water System                                                                 | 21,382,507                 | Construction  | 8,932,990                |                               | 253,161                            |                        |
| (Revenue Enhancement) WC/WDM Strategy Implementation                                         | 161,663,606                | Construction  | 9,000,000                |                               | 24,994,480                         |                        |
| Nkandla Weir                                                                                 | 5,000,000                  | Construction  | 4,000,000                |                               | 3,990,512                          |                        |
| Refurbishment of Melmoth Water Treatment Plant                                               | 8,701,587                  | Construction  | 2,067,010                | 60,000,000                    | 1,378,419                          | 77%                    |
| Refurbishment of Eshowe Water Treatment Works                                                | 13,166,322                 | Tender        | 10,000,000               |                               | 1,884,751                          |                        |
| Interim Emergency Water Services Through Purchase of Water Tankers – COVID-19                | 13,863,825                 | Construction  | 13,863,825               |                               | 13,863,825                         |                        |
| Installation of Tank Stands and Installation of Static Tanks - CoVID-19                      | 1,136,175                  | Tender        | 1,136,175                |                               | 0                                  |                        |
| <b>Totals</b>                                                                                | <b>251,173,081</b>         |               | <b>75,000,000</b>        | <b>60,000,000</b>             | <b>46,365,148</b>                  | <b>77%</b>             |
| <b>UMsunduzi LM – WSIG Projects 2020/21</b>                                                  |                            |               |                          |                               |                                    |                        |
| Basic Water Supply (res 10a, pumpstation and associated works)                               | 69,820,414                 | Construction  |                          |                               | 33,963,074                         |                        |
| Extension to Water Reticulation in Mvelweni and Baleni, Ward 3- Vulindlela                   | 8,864,872                  | Construction  |                          |                               | 4,235,010                          |                        |
| Upgrading of Reservoir 12 Bulk Pipeline and Upgrade of Existing Infrastructure Within Ward 6 | 16,220,204                 | Construction  | 44,556,000               | 44,556,000                    | 6,042,067                          | 100%                   |
| Installation of Concrete Bases for Jojo Tanks Under COVID-19                                 | 564,000                    | Complete      |                          |                               | 564,000                            |                        |
| <b>Totals</b>                                                                                | <b>95,469,489</b>          |               | <b>44,556,000</b>        | <b>44,556,000</b>             | <b>44,556,000</b>                  | <b>100%</b>            |
| <b>Newcastle LM – WSIG Projects 2020/21</b>                                                  |                            |               |                          |                               |                                    |                        |
| Reduction of Non-Revenue Water                                                               | 150,025,700                | Construction  | 28,871,491               | 35,000,000                    | 12,859,619                         | 73%                    |
| Newcastle East Extension of Mains                                                            | 81,868,238                 | Construction  | 6,128,509                |                               | 12,621,687                         |                        |
| <b>Totals</b>                                                                                | <b>231,893,938</b>         |               | <b>35,000,000</b>        | <b>35,000,000</b>             | <b>25,481,306</b>                  | <b>73%</b>             |
| <b>UMhlatuze LM WSIG Projects 2020/21</b>                                                    |                            |               |                          |                               |                                    |                        |
| Richards Bay Pipe Replacement                                                                | 162,892,725                | Construction  | 25,000,000               | 25,000,000                    | 25,000,000                         | 100%                   |
| Reduction of Non-Revenue Water                                                               | 43,790,434                 | Construction  |                          |                               |                                    |                        |
| <b>Totals</b>                                                                                | <b>206,683,160</b>         |               | <b>25,000,000</b>        | <b>25,000,000</b>             | <b>25,000,000</b>                  | <b>100%</b>            |

| Name of project                                                                                                                | Estimated project cost (R) | Project stage       | 2020/2021 Allocation (R) | Funds transferred to date (R) | Expenditure as at 30 June 2021 (R) | % Spent on Transferred |
|--------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|--------------------------|-------------------------------|------------------------------------|------------------------|
| <b>Ugu DM WISIG Projects 2020/21</b>                                                                                           |                            |                     |                          |                               |                                    |                        |
| SCADA and Telemetry master plan implementation in the Ugu district area of jurisdiction.                                       | 50,000,000                 | Construction        | 50,000,000               | 50,000,000                    | 50,000,000                         | 100%                   |
| <b>Totals</b>                                                                                                                  | <b>50,000,000</b>          |                     | <b>50,000,000</b>        | <b>50,000,000</b>             | <b>50,000,000</b>                  | <b>100%</b>            |
| <b>UMgungundlovu DM WISIG Projects 2020/21</b>                                                                                 |                            |                     |                          |                               |                                    |                        |
| uMshwathi Link and Distribution                                                                                                | 241,252,730                | Construction        | 80,000,000               | 80,000,000                    | 80,000,000                         | 100%                   |
| <b>Totals</b>                                                                                                                  | <b>241,252,730</b>         | <b>Construction</b> | <b>80,000,000</b>        | <b>80,000,000</b>             | <b>80,000,000</b>                  | <b>100%</b>            |
| <b>Umkhanyakude DM WISIG Projects 2020/21</b>                                                                                  |                            |                     |                          |                               |                                    |                        |
| Mseleni Water Supply Phase 1                                                                                                   | 27,164,121                 | Construction        |                          |                               | 831,552                            |                        |
| Refurbishment and Upgrade of Rudimentary Water and Sanitation within uMhlabyalingana LM as part of a Tanker Reduction Strategy |                            | Construction        |                          |                               | 3,093,931                          |                        |
| Refurbishment and Upgrade of Rudimentary Water and Sanitation within Mtubatuba LM as part of a Tanker Reduction Strategy       | 61,288,246                 | Construction        | 84,400,000               | 67,770,000                    | 8,248,327                          | 48%                    |
| Refurbishment and Upgrade of Rudimentary Water and Sanitation within Jozini LM as part of a Tanker Reduction Strategy          | 62,864,935                 | Construction        |                          |                               | 2,776,485                          |                        |
| Refurbishment and Upgrade of Rudimentary Water and Sanitation within Big 5 Hlabisa LM as part of a Tanker Reduction Strategy   | 51,608,466                 | Construction        |                          |                               | 17,548,861                         |                        |
| <b>Totals</b>                                                                                                                  | <b>59,184,317</b>          |                     | <b>84,400,000</b>        | <b>67,770,000</b>             | <b>64,998,213</b>                  | <b>48%</b>             |
| <b>uMzinyathi DM WISIG Projects 2020/21</b>                                                                                    |                            |                     |                          |                               |                                    |                        |
| Makhabeleni Water Project                                                                                                      | 34,960,801                 | Complete            |                          |                               | 1,078,875                          |                        |
| Biggarsberg Water Treatment Works                                                                                              | 8,720,186                  | Tender              |                          | 78,235,000                    | 4,183,138                          |                        |
| Tayside Water Upstream pipeline                                                                                                | 55,000,000                 | Construction        |                          |                               | 21,787,106                         |                        |
| Lilani Water Supply Scheme                                                                                                     | 28,000,000                 | Complete            | 78,235,000               |                               | 579,025                            | 100%                   |
| KwaKopi Water Supply Scheme Phase 3                                                                                            | 55,632,847                 | Construction        |                          |                               | 25,371,566                         |                        |
| KwaKopi Water Supply Scheme Phase 2                                                                                            | 55,632,847                 | Construction        |                          |                               | 5,321,404                          |                        |
| Nkobongweni Water Supply Scheme                                                                                                | 27,467,749                 | Construction        |                          |                               | 3,566,579                          |                        |



| Name of project                                                                 | Estimated project cost (R) | Project stage | 2020/2021 Allocation (R) | Funds transferred to date (R) | Expenditure as at 30 June 2021 (R) | % Spent on Transferred |
|---------------------------------------------------------------------------------|----------------------------|---------------|--------------------------|-------------------------------|------------------------------------|------------------------|
| Gunjana Water Supply Scheme                                                     | 20,000,000                 | Construction  |                          |                               | 16,347,309                         |                        |
| <b>Totals</b>                                                                   | <b>272,453,629</b>         |               | <b>78,235,000</b>        | <b>78,235,000</b>             | <b>78,235,000</b>                  | <b>100%</b>            |
| <b>uThukela DM WSIG Projects 2020/21</b>                                        |                            |               |                          |                               |                                    |                        |
| Wembezi WCDM Phase 1                                                            | 97,560,566                 | Construction  | 21,200,000               |                               | 23,048,952                         |                        |
| Escourt Industrial Pipeline Upgrade                                             | 31,321,375                 | Construction  | 6,600,000                |                               | 7,428,144                          |                        |
| Reticulation to Ennersdale, Epangweni and Bhokuzulu: Phases 1 to 4              | 97,111,155                 | Construction  | 24,600,000               |                               | 34,247,217                         |                        |
| Spring Protection Districtwide                                                  | 179,610,473                | Construction  | 21,000,000               | 90,000,000                    | 17,262,556                         | 100%                   |
| Bhekuzulu-Epangweni Reticulation to Wards 1-6 Inkosi Langalibalele Municipality | 55,287,481                 | Tender        | 14,200,000               |                               | 2,727,042                          |                        |
| Ezakheni water supply system: WCDM                                              | 25,648,123                 | Planning      | 0                        |                               | 3,018,657                          |                        |
| Ladysmith Network Pipeline Replacement                                          | 19,409,078                 | Planning      | 0                        |                               | 2,946,975                          |                        |
| <b>Totals</b>                                                                   | <b>511,970,199</b>         |               | <b>90,000,000</b>        | <b>90,000,000</b>             | <b>90,000,000</b>                  | <b>100%</b>            |
| <b>Zululand DM WSIG Projects 2020/21</b>                                        |                            |               |                          |                               |                                    |                        |
| Bhobozani Water Supply Scheme                                                   | 12,036,000                 | Completed     | 0                        |                               | 2,493,697                          |                        |
| Nkonjeni Water Demand Management                                                | 4,064,941                  | Construction  | 3,175,702                |                               | 7,518,902                          |                        |
| KwaNkulu Phase 2                                                                | 21,841,923                 | Completed     | 2,080,619                |                               | 808,868                            |                        |
| Ceza Stand Alone Water Supply Phase 2                                           | 176,733,629                | Construction  | 29,579,135               |                               | 17,984,950                         |                        |
| Uluudi Steel Pipeline Replacement                                               | 40,110,240                 | Construction  | 21,542,675               |                               | 23,301,062                         |                        |
| Emondlo Bulk Water Supply: Refurbishment & Additions                            | 55,815,700                 | Construction  | 25,503,276               | 101,748,751                   | 33,006,750                         | 100%                   |
| Mhlangezi Water Scheme                                                          | 22,485,000                 | Design        | 0                        |                               | 0                                  |                        |
| Gluckstadt Water Supply Scheme                                                  | 10,700,000                 | Design        | 3,500,000                |                               | 3,044,172                          |                        |
| COVID-19 Intervention Programme                                                 | 15,000,000                 | Construction  | 0                        |                               | 12,897,262                         |                        |
| Sanitation                                                                      | 13,300,000                 | Completed     | 4,128,949                |                               | 693,086                            |                        |
| <b>Totals</b>                                                                   | <b>372,087,433</b>         |               | <b>101,748,751</b>       | <b>101,748,751</b>            | <b>101,748,751</b>                 | <b>100%</b>            |

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